



# Work Programme 2015

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### **Timeline**

6 March

Programme Communication

26. 03 · 21. 04 • ISC

**18 May** 

Approval by Member States

### **Adoption: early June**





### Resources

• for grants: 35 415 000€

• for prizes: 60 000€

• for procurement: 16 423 805€

• for other actions: 3 731 000€

The total available amount: 55 629 805€





### **Grants for projects**

### **Actions under objective 1**

- Gathering knowledge and exchanging best practices on measures reducing availability of alcoholic beverages
   1 700 000€
- Early diagnosis and treatment of viral hepatitis
   1 600 000€
- Early diagnosis of tuberculosis
   1 900 000€

### **Actions under objective 2**

No actions foreseen





### **Grants for projects**

### **Actions under objective 3**

Support for the implementation and scaling up of good practices in the areas of integrated care, frailty prevention, adherence to medical plans and age-friendly communities
 2 500 000€

### **Actions under objective 4**

Common assessment methodology on quality, safety and efficacy of transplantation therapies
 1 300 000€





### Grants for actions co-financed with Member State authorities (Joint Actions)

### **Actions under objective 3**

- Health Technology Assessment cooperation
  - Supports voluntary cooperation at scientific and technical level between Health Technology Assessment Bodies to validate the model for joint work to be continued after EU funding under the Health Programme ends

12 000 000€

- Prevention of frailty
  - Identify frailty prevention actions at clinical level and population level, by developing the concept of the 'Prevention of Frailty Approach' in health and social care services
     3 500 000€
- Market surveillance of medical devices
  - promote co-operation between Member States allowing development of best practice, training and knowledge and resource sharing concerning the implementation of the medical device legislation





#### **Joint Actions**

### **Actions under objective 4**

- Rare cancer
  - provide a platform for competent national authorities, involving specialised institutions, scientific and professionals bodies and patient's organisations in Member States with the mission to produce recommendations on policy developments
     1 500 000€



## Financial contribution to the functioning of non-governmental bodies (Operating grants)

- In 2015, no call for proposals will be organised as a result of the conclusion of framework partnership agreements (FPA) for a duration of maximum three years based on the work programme for 2014 – covering the operating years 2015, 2016, 2017
  - Invitation to FPA holders SGA awarded on a competitive basis

Total amount available: 4 650 000€





### **Presidency conference grants**

- Conference on 'Personalised medicine' planned under the Luxembourg Presidency
- Conference on 'Antimicrobial resistance' under the Dutch Presidency

Total amount available: 200 000€





### Direct grant agreements with international organisations

### **Actions under objective 1**

- Organisation for Economic Cooperation and Development (OECD)
  - Economics of prevention: development of a conceptual framework on the economics of health prevention policies
  - focus: nutrition and alcohol 600 000€
  - **EU Health Report 2016** 375 000€





### **Actions under objective 3**

- Organisation for Economic Cooperation and Development (OECD)
  - Health workforce: explore the feasibility of carrying out a sectorspecific survey of the skills of health professionals
     150 000€
- Council of Europe (CoE)
  - European Pharmacopoeia (EDQM):
  - harmonisation of quality standards vested in the EU pharmaceutical legislation;
  - facilitation of the placing on the market of medicinal products in all MS;
  - availability of medicinal products
     1 100 000€



### **Actions under objective 4**

- Organisation for Economic Cooperation and Development (OECD)
  - Antimicrobial resistance: assess the economic burden and health impact of AMR infections and evaluate the cost/effectiveness of the potential prevention and control measures
     340 000€
  - Data and analysis of data on patient safety
  - within the OECD 'Health Care Quality Indicators' project
  - improve the international comparability of data on patient safety indicators
  - analysis of potential differences in the coding systems and practices

150 000€





# Cross sub-delegation to Eurostat implemented through grants procedures

- Topic areas:
  - Morbidity statistics
  - Non-expenditure health care statistics

Total amount: 1 000 000€





### **Prizes**

#### **Health award**

- In the context of the Health Policy Forum
- rewards & highlights good practices / initiatives
- International, European national and/or sub-national nongovernmental bodies
- significant contribution towards
  - promoting a healthier EU
  - fairer access to healthcare for EU citizens,
  - preventing diseases
  - protecting EU citizens' health
- 60 000€





### **Procurement Direct Service Contracts**

- Surveys and target prevention projects for training of health professionals in the area of HIV/AIDS
- The role of public health law in the control of and protection against cross-border health threats
- Use of e-Health and Big Data in Healthcare Policy and Research
- Use of SNOMED Clinical Terms terminology for cross-border exchange of medical data
- Public health preparedness and response training and exercises (new FWC)



### **Procurement Direct Service Contracts**

- ESIF support in the area of health: building knowledge and capacities for monitoring and implementation, supporting innovation and effectiveness
- Impact of health systems on health status of the population
- Development of European Reference Networks
- Preparatory work to set up a framework for a sustainable EU collaboration on patient safety and quality of care
- Development of open source software for the labelling of human tissues and cells for human application with the Single European Code (SEC)





#### **Procurement**

- Implementation of legislation:
  - Tobacco directive
  - Medicinal products
  - Medical devices
  - Cross-border health threats





### **Procurement - studies**

- Work towards the development of a European approach on chronic diseases
- Supporting an Impact Assessment for the coordination of the HTA work
- Blueprint for hospital sector reform
- Comparative assessment of the accessibility of healthcare services
- Health System Performance Assessment
- Definition of a minimum basket of care for hospital patients
- Uptake and impact of the 'Action Plan on Organ Donation and Transplantation (2009-2015)





### **Procurement – horizontal actions**

#### **HP related actions**

- Communication, promotion and dissemination of information on EU health policies and the results of the Health programmes
- Information technologies in support of public health policies
- Mid-term evaluation of the Health Programme (2014-2020)



### Other actions

- Agreement with the Joint Research Centre on Nutrition, Physical Activity and Alcohol-related harm
- Expert Panel on effective ways of investing in Health and Scientific committees – Indemnities paid to experts
- Active pharmaceutical ingredients: system inspections
- Commission membership fee to the European Observatory on Health Systems and Policies
- Others related to medical devices and the International Conference on Harmonisation of Technical Requirements for Registration of Pharmaceuticals for Human (ICH)



Thank you!

